

Child Support Penalty Fee Fund
Statement Of Revenues, Expenditures And Changes In Fund Balance - Statutory Basis

Fiscal Year Ended June 30, 1999
 (Amounts in thousands)

	1999 Budget	1999 Actual	Variance Favorable (Unfavorable)	1998 Actual
REVENUES AND OTHER SOURCES				
Revenues:				
Departmental.....	\$.....	\$.....	\$ 506.....	\$.....
Total revenues.....	<u>506.....</u>	<u>506.....</u>	<u>506.....</u>	<u>506.....</u>
Other financing sources:				
Operating transfers in.....	.....	.....	.....	.....
Total other financing sources.....	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>
Total revenues and other sources.....	<u>506.....</u>	<u>506.....</u>	<u>506.....</u>	<u>506.....</u>
EXPENDITURES AND OTHER USES				
Expenditures:				
Administration and finance.....	.....	.....	.....	.....
Total expenditures.....	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>
Other financing uses:				
Fringe benefit cost assessment.....	.....	.....	.....	.....
Operating transfers out.....	.....	.....	.....	.....
Total other financing uses.....	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>
Total expenditures and other uses.....	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>
Excess of revenues and other financing sources over expenditures and other uses.....	.....	.....	506.....	506.....
Fund balance at beginning of year.....	.....	.....	.....	.....
Fund balance at end of year.....	<u>\$.....</u>	<u>\$.....</u>	<u>\$ 506.....</u>	<u>\$.....</u>